

SAMPLE PROFITABILITY STATEMENT FOR PAPER CUP

EXPENSES	AMOUNT
Monthly Requirement Of Single PE Paper	
2836 Kg of PE coated paper for side wall (185 GSM)	
Cost Rs.88 .00/Kg	2,49,568
1100 Kg of PE coated Bottom	
Real Cost Rs.68.00/Kg	74,800
Labor Wages (Two Operator & One Helpers)	15,000
Monthly EB Bill	
(Electricity Consumption	4,212
3 Unit Per Hour, So 3 X 18 X 26= 1404 X 3Rs/Unit)	
Building Rent	2,500
Machine Maintenance	2,500
Phone & Office Maintenance	4,000
Transport for Receiving Raw Material Bundle	
(50Kg=1Bundle , 2836+1134=3970, 3970/50=80, 80 X 50)	4,000
Packing Material (Approx. Box+ Polythene Cover = Rs. 110)	
1 Box=9000 Cups, 16,16,520/9000=180 X 110	19,800
Transport for Sending Cup Box (174*50)	8,700
Total Expense	3,85,080

Max.Monthly Production - 2 Shifts/ Day (50 Cups/Min; 18 Hours/Day; 26Days/ Month)

PROFIT CALCULATION

Max. Production Through 2836 Kg of Paper	= 16,16,520
Selling Price of 90ml Cups	= 30,PASIA
Income (16,16,520*0.28)	= 4,52,625
Expenses	= 3,85,080
Net Profit	= Rs. 67,545

Note: Expenses worked out for 30 days and production worked out for 26 days.